

2004 DEPRECIATION AND AMORTIZATION REPORT
FORM 990 PAGE 2

990

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	OFFICE FURNITURE	030103SL		7.00	16	23,000.			23,000.	4,381.		3,286.
2	OFFICE FURNITURE	030103SL		7.00	16	25,779.			25,779.	4,911.		3,683.
3	COMPUTER EQUIPMENT	030103SL		5.00	16	32,032.			32,032.	8,541.		6,406.
4	COMPUTER EQUIPMENT	030103SL		5.00	16	3,445.			3,445.	919.		689.
5	COMPUTER EQUIPMENT	030103SL		5.00	16	29,090.			29,090.	7,757.		5,818.
6	DELL COMPUTER	120103SL		5.00	16	1,326.			1,326.	155.		265.
7	PRINTER	020104SL		5.00	16	1,555.			1,555.	129.		311.
	* TOTAL 990 PAGE 2 DEPR					116,227.		0.	116,227.	26,793.	0.	20,458.

428102
10-08-04

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

FORM 990 **GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES** **STATEMENT 1**

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
MUTUAL FUNDS	1,672,000.	1,458,704.	0.	213,296.
TOTAL TO FORM 990, PART I, LINE 8	1,672,000.	1,458,704.	0.	213,296.

FORM 990 **SPECIAL EVENTS AND ACTIVITIES** **STATEMENT 2**

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
STRAWBERRY FESTIVAL	302,100.	0.	302,100.	202,930.	99,170.
TOTAL TO FM 990, PART I, LINE 9	302,100.	0.	302,100.	202,930.	99,170.

FORM 990 **OTHER CHANGES IN NET ASSETS OR FUND BALANCES** **STATEMENT 3**

DESCRIPTION	AMOUNT
UNREALIZED GAIN (LOSS) ON INVESTMENTS	1,106,443.
TOTAL TO FORM 990, PART I, LINE 20	1,106,443.

FORM 990 **OTHER EXPENSES** **STATEMENT 4**

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
PROFESSIONAL FEES	123,877.	23,296.	83,534.	17,047.
TRAINING	1,664.	449.	466.	749.
INSURANCE	4,132.	1,115.	1,157.	1,860.
OFFICE AND SUPPLIES	15,605.	4,392.	2,620.	8,593.
PROGRAM COSTS	32,469.	32,469.		
GARDEN PARTY	24,116.			24,116.
TOTAL TO FM 990, LN 43	201,863.	61,721.	87,777.	52,365.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 5
PART III

EXPLANATION

TO INITIATE AND SUPPORT PROGRAMS TO IMPROVE THE HEALTH AND WELL BEING OF THE RESIDENTS OF ITS COMMUNITY, CENTRAL AND WESTERN CHESTER COUNTY.

FORM 990 CASH GRANTS AND ALLOCATIONS STATEMENT 6

CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
SCHOLARSHIPS	LIST ATTACHED		NONE	21,450.
GRANTS	LIST ATTACHED		NONE	1646960.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				1668410.

FORM 990 OTHER INVESTMENTS STATEMENT 7

DESCRIPTION	VALUATION METHOD	AMOUNT
MUTUAL FUNDS	MARKET VALUE	24,183,147.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		24,183,147.

FORM 990 DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 8

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
OFFICE FURNITURE	23,000.	7,667.	15,333.
OFFICE FURNITURE	25,779.	8,594.	17,185.
COMPUTER EQUIPMENT	32,032.	14,947.	17,085.
COMPUTER EQUIPMENT	3,445.	1,608.	1,837.
COMPUTER EQUIPMENT	29,090.	13,575.	15,515.
DELL COMPUTER	1,326.	420.	906.
PRINTER	1,555.	440.	1,115.
TOTAL TO FORM 990, PART IV, LN 57		47,251.	68,976.

FORM 990 OTHER REVENUE INCLUDED ON FORM 990 STATEMENT 9

DESCRIPTION	AMOUNT
HARDEN PARTY FUNDRAISING EXPENSE	34,275.
TOTAL TO FORM 990, PART IV-A	34,275.

FORM 990 OTHER EXPENSES INCLUDED ON FORM 990 STATEMENT 10

DESCRIPTION	AMOUNT
HARDEN PARTY FUNDRAISING EXPENSE	34,275.
TOTAL TO FORM 990, PART IV-B	34,275.

FORM 990 PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES STATEMENT 11

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE	
			BEN PLAN CONTRIB	EXPENSE ACCOUNT
VICTOR E. ZIEGLER 60 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
L.W. EASTBURN 60 SOUTH FIRST AVE. COATESVILLE, PA 19320	CHAIRMAN 2	0.	0.	0.
JAMES J. FRIEDMAN 60 SOUTH FIRST AVE. COATESVILLE, PA 19320	TREASURER 1	0.	0.	0.
ANNE L. HEARN 60 SOUTH FIRST AVE. COATESVILLE, PA 19320	VICE CHAIRMAN 1	0.	0.	0.
DAVE ENGLAND 60 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.

BRANDYWINE HEALTH & WELLNESS FOUNDATION

23-3087315

CAROL AICHELE 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
HARRY LEWIS 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
CONGRESSMAN JAMES GERLACH 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
MARLA LONDON 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
L. WILLIAM KAY, II 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
FREDERIC A. MEYERS, MD 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
MICHAEL MCBRATNIE 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
LEVI WINGARD, ED.D. 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	DIRECTOR 1	0.	0.	0.
FRANCES M. SHEEHAN 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	PRESIDENT/CEO 40	113,308.	3,525.	8,601.
DORIS GRASSI 50 SOUTH FIRST AVE. COATESVILLE, PA 19320	SECRETARY 1	0.	0.	0.
TOTALS INCLUDED ON FORM 990, PART V		113,308.	3,525.	8,601.

SCHEDULE A EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS STATEMENT 12
PART III, LINE 3

NURSING SCHOLARSHIPS ARE AWARDED BASED UPON SEVERAL FACTORS INCLUDING ACADEMIC PERFORMANCE, ATTITUDE, AND PROMISE AS DETERMINED BY A NURSING SCHOLARSHIP COMMITTEE, AND FINANCIAL NEED AS DEFINED BY THEIR ELIGIBILITY FOR A SUBSIDIZED STAFFORD LOAN, AND EXPECTED FAMILY CONTRIBUTION FOLLOWING FAFSA APPLICATION PROCEDURE.

Brandywine Health and Wellness Foundation				
Grant Distributions - Fiscal Year 2005				
		Amount	Subtotals	Address
September Funding				
Maternal and Child Health Consortium		\$50,000		30 W. Barnard Street, West Chester, PA 19382
Chester County CARES		75,000		540 E. Union Street, West Chester, PA 19382
Southeastern Pennsylvania Area Health Education Center		25,310		35 S. High Street, West Chester, PA 19382
Washington Hose Fire Company		13,220		376 East Lincoln Highway, Coatesville, PA 19320
Child Guidance Resource Center		10,000	\$173,530	600 North Olive Street, Media, PA 19063
December Funding				
ChesPenn Health Services		1,000,000	1,000,000	2600 West 9th Street, 2-North, Chester, PA 19013
January/March Funding				
Octorara High School		2,000		226 Highland Road, Aiglen, PA 19310
DHSW Post Prom		2,000		c/o Karen Larson 445 Manor Avenue, Downingtown, PA 19335
West Chester University/Guanajuato Program		10,000		History Dept, Main 500, West Chester, PA 19383
La Comunidad Hispana		15,000	29,000	314-316 East State Street, Kennett Square, PA 19348
May Funding				
Grantmakers in Health		2,000		1100 Connecticut Avenue, NW, Washington, DC 20036
AIDS Law Project		7,500		1211 Chestnut Street, Suite 600, Philadelphia, PA 19107
Art Partners Studio		10,000		1671 Art School Road, Chester Springs, PA 19425
Big Brothers/Big Sisters		12,500		123 S Broad Street, Suite 2180, Philadelphia, PA 19109
Center for Hearing & Deafness		7,500		139 West Market Street, 1st Floor, West Chester, PA 19382
Chester County Health Department Nurse-Family Practice		12,500		601 Westtown Road, Suite 290, West Chester, PA 19380
Chester County Health Department - Cribs for Kids		2,500		601 Westtown Road, Suite 180, West Chester, PA 19380
Chester County Hospital Prenatal Clinic		15,000		701 East Marshall Street, West Chester, PA 19380
Child Guidance Resource Center		7,500		600 North Olive Street, Media, PA 19063
Coatesville Center for Community Health		10,000		1001 East Lincoln Highway, Coatesville, PA 19320
Coatesville Senior Center		5,000		22 North 5th Avenue, Coatesville, PA 19320
CYWA (former YWCA of Coatesville)		9,750		423 East Lincoln Highway, Coatesville, PA 19320
Domestic Violence Center of Chester County		10,000		P.O. Box 832, West Chester, PA 19381
Downingtown Area Communities That Care		12,500		C/O Eagleview YMCA 699 Rice Blvd., Exton, PA 19341
Downingtown Senior Center		5,000		983 E. Lancaster Avenue, Downingtown, PA 19335
Family Service of Chester County		7,500		310 North Matlack Street, West Chester, PA 19380
Good Fellowship ALS Training Institute		50,000		600 Montgomery Avenue, P.O. Box 36, West Chester, PA 19381
La Comunidad Hispana		15,000		314-316 East State Street, Kennett Square, PA 19348
Maternal and Child Health Consortium		12,500		30 W. Barnard Street, West Chester, PA 19382
Mental Health Association of SE Pennsylvania		20,000		307 N. Walnut Street, West Chester, PA 19380
Planned Parenthood of Chester County		20,000		8 South Wayne Street, West Chester, PA 19382
YMCA of Brandywine Valley		25,000		50 South 1st Avenue, Coatesville, PA 19320
YMCA - Twin Valley		12,500	291,750	51 S. Pine Street, Elverson, PA 19520
Nursing Scholarships				
Brandywine School of Nursing - Cardiac Rehab Scholarship Award		4,000		255 Reeceville Road, Coatesville, PA 19320
Brandywine School of Nursing - Gunard Berry Carlson Recognition		400		255 Reeceville Road, Coatesville, PA 19320

Brandywine Health and Wellness Foundation		
Grant Distributions - Fiscal Year 2005		
	Amount	Subtotals
Brandywine School of Nursing - Eihel G. Charlton Award	500	
Brandywine School of Nursing - Henrietta Potter Hankin Award	500	
Ms. Linda Morris - Margaret Barnes Award	100	
Ms. Kristen Neilius - Alumni Association Award	150	
Brandywine School of Nursing - James Loren Cox Awards	5,000	
Brandywine School of Nursing - Egoville Scholarship Awards	10,000	
Brandywine School of Nursing Coatesville Athletic Association Scholarship	500	
Brandywine School of Nursing - M. Harvey Award & D. Cumber Mem. Award	300	21,450
Community Grants (events etc.) Including Donor-Advised Pass Through Grants		
ChesPenn Health Services	100,000	
ChesPenn Health Services	2,500	
YMCA of Brandywine Valley	1,000	
Planned Parenthood of Chester County	500	
Community Volunteers in Medicine	500	
Glen Moore Fire Company	500	
La Comunidad Hispana	500	
Susan G. Komen Breast Cancer Foundation	235	
Chester County Chamber of Business and Industry	500	
Chester County FOP	150	
Western Chester County Chamber of Commerce	700	
Hutchinson Memorial UAME Church	50	
The Hickman Home	150	
Chester County Community Foundation	695	
Operation Thanksgiving/Christmas	500	
Family Service of Chester County	500	
United Way of Chester County	200	
Washington Hose Company	200	
Maternal and Child Health Consortium	150	
Women's Referral Network of Chester County	500	
Healthy Women	150	
ChesPenn Health Services	2,500	112,680
2005 Strawberry Festival Funding Approved		40,000
Rotary Club of Coatesville	16,000	
Thorndale Fire Company	13,000	
Coatesville Public Library	4,000	
YMCA of Brandywine Valley	7,000	
FY05 Funding Total	\$1,668,410	\$1,668,410